

Box Elder Service District #2
DISTRICT

2006
2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Box Elder Service District #2 for the fiscal year ending Dec. 31, 2005 as approved and adopted by resolution on Dec. 13, 2005 A public hearing, which met the requirements of the Utah Code, section (indicate which):

[] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

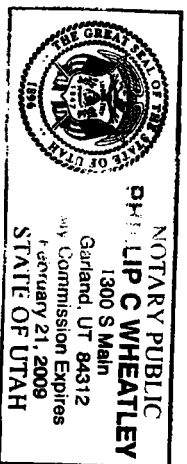
was held on Dec. 13, 2005

Signed: Susan Hansen
Budget Officer

Subscribed and sworn to this 20th

day of June, 05.

Phillip Wheatley
(Notary Public)



Box Elder Co. Salivice District #2

DISTRICT

BUDGET

for the year ended

2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR 2004 CURRENT YEAR 2005

BUDGET 2006

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

33108.14

305.06

3000.00

Other: Capital Budget

22.72

22.00

Fee-In-Lieu of Taxes

Charges for Services

Interest Income

Other: Rent

8200.00

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

22945.00

14509.23

23426.03

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

22945.00

14509.23

23426.03

INCOME OR (LOSS)

Box Elder Co. Service District #2

DISTRICT

BUDGET

for the year ended

2006

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR

2004

CURRENT YEAR

2005

BUDGET

2006

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other: Capital Credit

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other: Expense

TOTAL EXPENDITURES

& OTHER USES

Ending Fund Balance

19576.86

14181.45

12204.03